

OLIVER!

Summer 2000

Events	number	time (hrs)
performances (5 hours)	6	5
rehearsals (8 hrs)	4	8
shop sessions (5 hrs)	10	5
strike (2 hrs)	1	2

Notes

Sun, 7/16, Mon 7/17, Tue 7/18, Wed 7/19

Pre-show estimates

Attendance			1547	1500
	Fri	7/21	229	200
	Sat	7/22	220	250
	Sun	7/23	298	250
	Thu	7/27	212	150
	Fri	7/28	262	300
	Sat	7/29	326	350
	<i>estimated comps</i>		110	

Last four summer shows have averaged 250+ per performance

Ticket Prices	door	advance
adult	\$14.00	\$12.00
senior/student	\$10.00	\$8.00
child	\$10.00	\$8.00
<i>average price</i>	\$11.00	

Facility Rates

theater performances or rehearsals	\$30	per hr
shop	\$10	per hr

quoted rates: \$30/hr for theater, \$10/hr for shop

**Usage per event for:
rehearsal&
show**

Labor Rates		shop	strike	show
Stage manager	\$21 per hr	1	1	1
Light & sound techs	\$18 per hr	0	2	2
Rail and deck hands	\$18 per hr	0	2	2
Spot operator	\$15 per hr	0	1	1
House manager	\$15 per hr	0	0	1
Ticket sellers	\$12 per hr	0	0	0.6

ticket sellers only needed for three hours per show

Expenses		Revenues		Notes
Theater subtotal	\$11,048	<i>Ticket sales</i>	\$15,807	<i>theater estimate of 6/19: \$10,334</i>
Facilities	\$2,420	Old revenue	\$809	cost per shop = \$155
shop	\$500			cost per rehearsal = \$1,104
rehearsals	\$960			cost per show = \$801
shows	\$900			
strike	\$60			
Labor	\$8,628	New members	\$536	<i>assumes 40 new members</i>
shop	\$1,050			<i>significant use of existing materials</i>
rehearsals	\$3,456			
shows	\$3,906			
strike	\$216			
Rights	2615.92			
Costumes	1842.17			
Set materials	637.69			
Props	511.74			
Drop rental	300.00			
programs	279.59	Fundraising		
tickets	150.00	<i>Program ads</i>	\$600	programs done "in-house"
Orchestra	440.00	<i>Coupon books</i>	\$100	tickets printed by theater
Make-up	109.37	<i>TV tapings</i>	\$100	
Cast gifts	300.00	Participation fees	\$1,914	cash/candy
Microphone batteries	200.00			
Truck rental	195.69			
<i>Theater subtotal</i>	<i>\$11,048</i>	<i>Ticket sales subtotal</i>	<i>\$15,807</i>	
<i>"Other" subtotal</i>	<i>\$7,582</i>	<i>Fundraiser subtotal</i>	<i>\$3,250</i>	
		<i>"Other" subtotal</i>	<i>\$809</i>	
<i>Subtotal</i>	<i>\$18,630</i>	<i>Total</i>	<i>\$19,866</i>	

Net \$1,236